

**AT A BUDGET WORKSHOP MEETING HELD FOR PENDLETON COUNTY, WEST VIRGINIA, AT THE COURTHOUSE, ON WEDNESDAY, FEBRUARY 23, 2022 AT 9:00 A.M.**

**COMMISSIONERS PRESENT: GENE McCONNELL, PRESIDENT; CARL HEVENER AND CAROLE HARTMAN**

**COUNTY EMPLOYEES PRESENT: ELISE WHITE, COUNTY CLERK; KAREN PITSENBARGER, COUNTY ADMINISTRATOR; SANDIE SMITH, ASSESSOR; SHALEE WILBURN, CIRCUIT CLERK; APRIL MALLOW, PROSECUTING ATTORNEY; CHAD BOWERS, SHERIFF; DIANA MITCHELL, 911 DIRECTOR; RICK GILLESPIE, EMERGENCY SERVICES COORDINATOR**

**PUBLIC PRESENT: NONE**

The County Commissioners worked on the budget for the fiscal year ending June 30, 2023. Commissioner McConnell stated that he hoped to keep each department's budget no more than 5% than the previous year due to the uncertainty of revenues. He also indicated that most employee salaries would remain the same at this time.

Each Elected Official presented and discussed their budget requests with the Commission.

Diana Mitchell and Rick Gillespie had an in-depth discussion with the Commission regarding the 911 dispatcher's salaries, overtime and the need for additional dispatchers.

The Commission reviewed and discussed budgets for all other departments.

Meeting was adjourned at 12:30 p.m.

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Gene McConnell, County Commission President